

CABINET FORWARD PLAN - 01 NOVEMBER 2019

	DATE	MATTER FOR CONSIDERATION	Decision Making Process	Reports to Monitoring Officer/s 151 Officer	CONTACT DETAILS	Background Information
1.	12/11/19	Quarter 2 Budget Monitoring Report		24/10/19	Assistant Director - Finance & Resources Nigel Howcutt	A review of the 2019/20 financial position of DBC as at the end of quarter 2, the 30 th September 2019.
2.	12/11/19	Council Tax Support Scheme		24/10/19	Assistant Director - Finance & Resources Nigel Howcutt	The annual publication of the council tax support scheme in DBC.
3.	12/11/19	Discretionary Business Rate Relief		24/10/19	Assistant Director - Finance & Resources Nigel Howcutt	The DBC policy for discretionary rate relief on business properties for 2019/20 onwards.
4.	12/11/19	Brownfield Land Register		24/10/19	Assistant Director - Performance, People and Innovation Linda Roberts	To be provided
5.	12/11/19	Osborne Five Year Review		24/10/19	Assistant Director - Housing Fiona Williamson Alan Mortimer, Group Manager - Property and Place alan.mortimer@dacorum.gov.uk	To approve the recommendations following a benchmarking review of the Total Asset management Contract
6.	12/11/19	New Normal Technology Pilot Projects		24/10/19	Assistant Director - Performance, People and Innovation Linda Roberts	Seek funding from Management of Change Reserve to fund technology pilots in Business Process Reviews and Re-Engineering and Robotic Process Automation (RPA)
7.	12/11/19	Local Enforcement Plan		24/10/19	Assistant Director - Planning Development & Regeneration James Doe	To be provided

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8.	12/11/19	Development Management Committee Protocol		24/10/19	Assistant Director - Planning Development & Regeneration James Doe	To be provided
9.	12/11/19	Berkhamsted Sports Centre		24/10/19	Assistant Director - Corporate and Contracted Services Mark Brookes	To seek approval for improvement works to the sports centre's gym and changing rooms
10.	12/11/19	Review of Commissioning and Procurement Standing Orders and Strategy		24/10/19	Assistant Director - Corporate and Contracted Services Mark Brookes	To seek approval for the amended Commissioning and Procurement Standing Orders & Strategy
11.	10/12/19	Strategic Sites Design Guidance Supplementary Planning Document		21/11/19	Assistant Director - Planning Development & Regeneration James Doe James Doe, Assistant Director - Planning, Development and Regeneration james.doe@dacorum.gov.uk	To set out the content of a new Supplementary Planning Document to address key issues of urban design guidance on large scale, strategic development sites within the Borough
12.	10/12/19	Council Tax Setting Base		21/11/19	Assistant Director - Finance & Resources Nigel Howcutt	Annual council tax setting report sets out the projected 2020/21 baseline for the number of properties in DBC and the projected proportional volume of band D equivalent households that will be charged council tax.
13.	10/12/19	Treasury Management 19/20 Mid-Year Report		21/11/19	Corporate Director - Finance & Operations James Deane Nigel Howcutt, Assistant Director - Finance and Resources nigel.howcutt@dacorum.gov.uk	The mid-year report on the performance of the treasury management function of the council that manages and invests the council's cash balances in line with the council's treasury management strategy.

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14.	10/12/19	Financial Regulations		21/11/19	Corporate Director - Finance & Operations James Deane Nigel Howcutt, Assistant Director - Finance and Resources nigel.howcutt@dacorum.gov.uk	Annual review and refresh of the financial regulations that the council abides by to ensure strong fiscal responsibility and control.
15.	10/12/19	Committee Diary 2020/21		21/11/19	Assistant Director - Corporate and Contracted Services Mark Brookes	To agree the committee timetable for 2020/21
16.	10/12/19	Draft Corporate Plan		21/11/19	Chief Executive	To be provided
17.	14/01/20	CCTV Service		30/12/19	Assistant Director - Corporate and Contracted Services Mark Brookes	To consider proposals to make the CCTV service centre an accredited Alarm Receiving Centre.
18.	14/01/20	Berkhamsted Sports Centre		30/12/19	Assistant Director - Corporate and Contracted Services Mark Brookes	To consider proposals for the redevelopment of the Sports Centre.
19.	11/02/20	Budget		23/01/20	Corporate Director - Finance & Operations James Deane	To be provided
20.	11/02/20	Dacorum Borough Local Plan Strategic Options		23/01/20	Assistant Director - Planning Development & Regeneration James Doe	To be provided

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21.	11/02/20	Flexible Tenancy Review		23/01/20	Assistant Director - Housing Fiona Williamson	Report detailing the findings following the first five year review of flexible tenancies.